

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 687 – SB 717

April 27, 2009

SUMMARY OF AMENDMENT (006577): Adds the chairs of the Education Committees of the General Assembly to the members of a summit of education stakeholders that will discuss school safety problems, funding requirements, and alternative approaches and solutions for management of safety related problems.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$12,000/One-Time

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

**Increase State Expenditures – \$12,000/One-Time
\$700/Each One-Day Meeting for
Legislative Reimbursement**

Assumptions applied to amendment:

- A total of four meetings will be held, three for preparatory purposes and one for the actual summit. All meeting participants will be reimbursed for their travel, lodging, and food. The State Board of Education estimates that each meeting will cost approximately \$3,000 to reimburse non-legislative members. Total increase in one-time state expenditures will be approximately \$12,000 (\$3,000 x 4) for non-legislative members.
- Travel and per diem expenses for two legislative members of \$650.88 per meeting (\$171 per diem plus \$154.44 mileage for each member).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized initial "J".

James W. White, Executive Director

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